





Enily Parish

Emily Parrish

Executive Director

Welcome! This past year has been full of preparation, planning, and dedicated, heartfelt work. In the community, we have been able to re-engage, strengthen and build new partnerships, and enjoyed opportunities to share the mission of the Home and the success of our youth. With our children, we listened and learned to better understand their needs of the children, remaining focused on what is best for them and their families. As a result, programs and training were developed and implemented to support the Home's diversified services. Our children have been faced with tough situations, but we have rallied together, as a team and as a community, to show them that they are stronger than their circumstances. As our children take their next steps forward, the Home, too, is

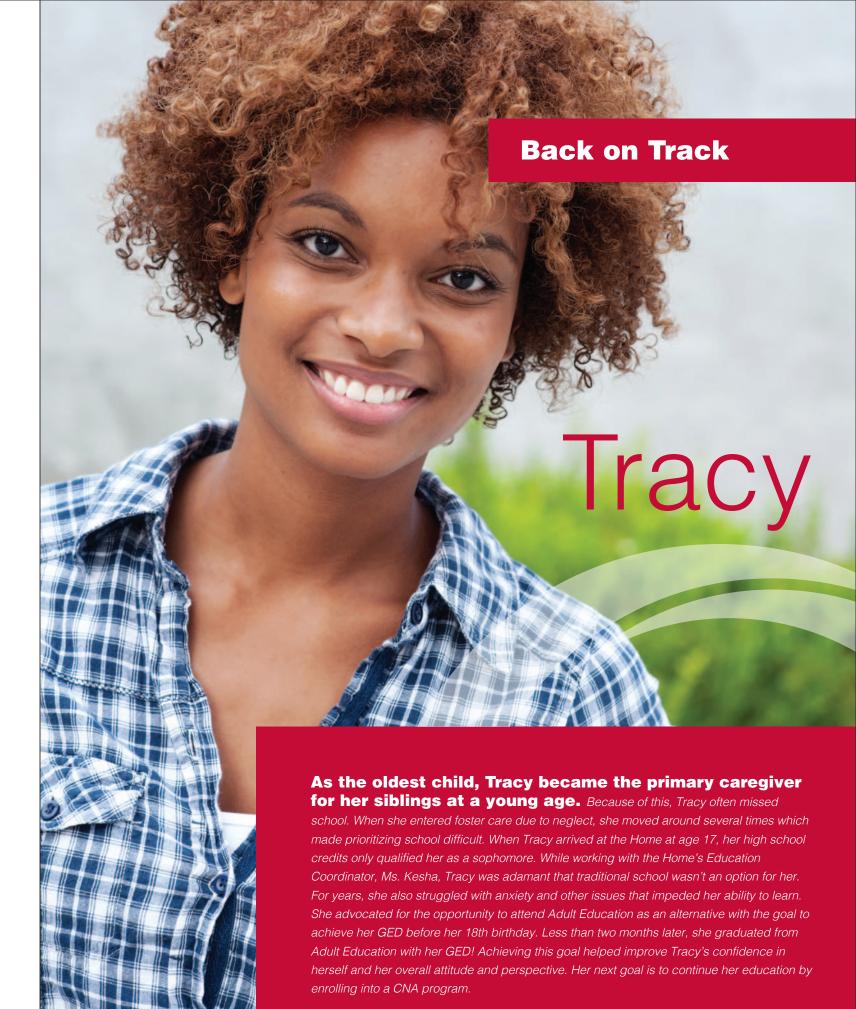
prepared for the future needs that lie ahead.

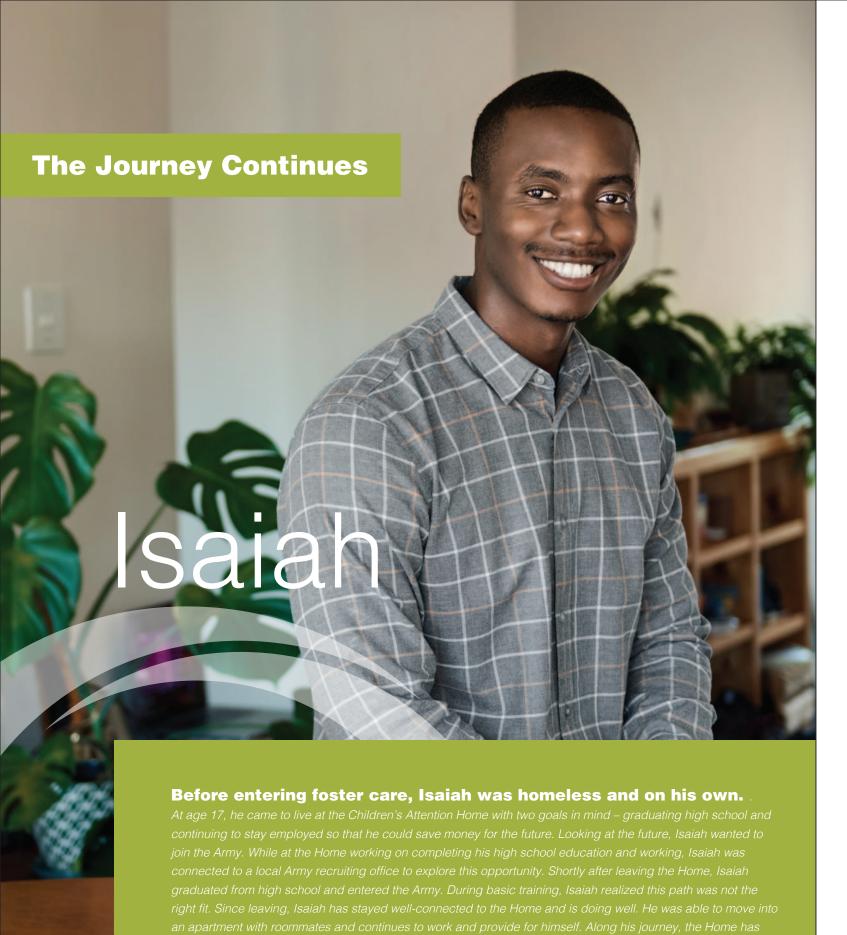
On behalf of the Board of Directors and the leadership of the Children's Attention Home I am **pleased to share this annual report.** As with most organizations, the past 12 months have required efforts of adapting to changes and navigating challenges. However, we are poised and ready for the future! Our volunteers are back in full swing, assisting on campus and at this year's fundraising events. One big highlight of the year was a Family Fun Day on the campus! For over 50 years the Home has had an important story to tell. To meet the increasing needs of youth in our community, the Home is rising to the challenge with expanded programs and services, which is both encouraging and exciting! Thank you to our community partners and supporters that enable the Children's Attention Home to provide nurturing care and life-changing services for youth.



Dy Moun

Doug Norman *Board Chair*





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Board of Directors

Doug Norman, Comporium, Board Chairperson***

Adam Smith, Vannoy Construction, Board Vice Chairperson**

Cara Sullivan, Landauer Medical Physics, Board Secretary

Jimmy Autry, Retired - Flint Energies, Board Treasurer

Kori Bloomquist, Ph.D., Winthrop University

Melissa Cassel, Morton & Gettys

Cheryl Fortner, Ph.D., Winthrop University***

Lisa Foster, DNP, RN, NPD-BC, Atrium Health**

Shelly Goodner, South State Bank **

Chris Gordon, Founders Federal Credit Union

Rob Jacobson, Knot Yet Cabinet Works **

Jake Roberts, Comporium **

Mario Robinson, LPL Financial

Mike Whitehead, Intentional Leadership

Keith Wilks, Ed.D., Rock Hill School District

Randy Kibler, Retired Bojangles', Board Member Emeritus **Ralph Norman,** U.S. Representative, Board Member Emeritus

Senior Leadership

Emily Parrish, Executive Director

Tara Burgess, Director, Finance & Operations

Alicia Scott, Director, Residential Services

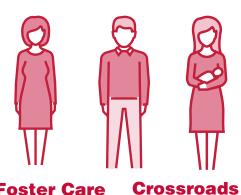
Katy Motsinger, Director, Development & Marketing

^{** 2}nd 3-year term

^{*** 3}rd 3-year term

Youth Served This Year

OF YOUTH SERVED



Male: 1

Female: 6

Foster Care Male: 25 Female: 57

Transgender: 1

Pregnant & Parenting Youth: 3 Children of Youth

in Care: 2*

*Lived at the Home while in the care of their parent

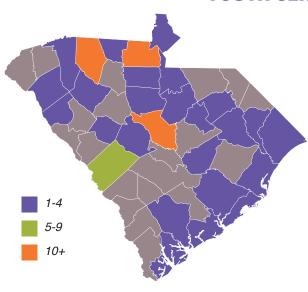
TOTAL DAYS OF SERVICE



Foster Care 7,288

Crossroads 880

YOUTH SERVED BY COUNTY



Foster Care

Abbeville, SC Aiken, SC Anderson, SC Beaufort, SC Berkeley, SC Charleston, SC Cherokee, SC Chester, SC Clarendon, SC Colleton, SC Darlington, SC Fairfield, SC Florence, SC Georgetown, SC Greenville, SC Horry, SC

Foster Care. cont.

Kershaw, SC Lancaster, SC Laurens, SC Lee, SC Lexington, SC Marion, SC Richland, SC Spartanburg, SC York, SC

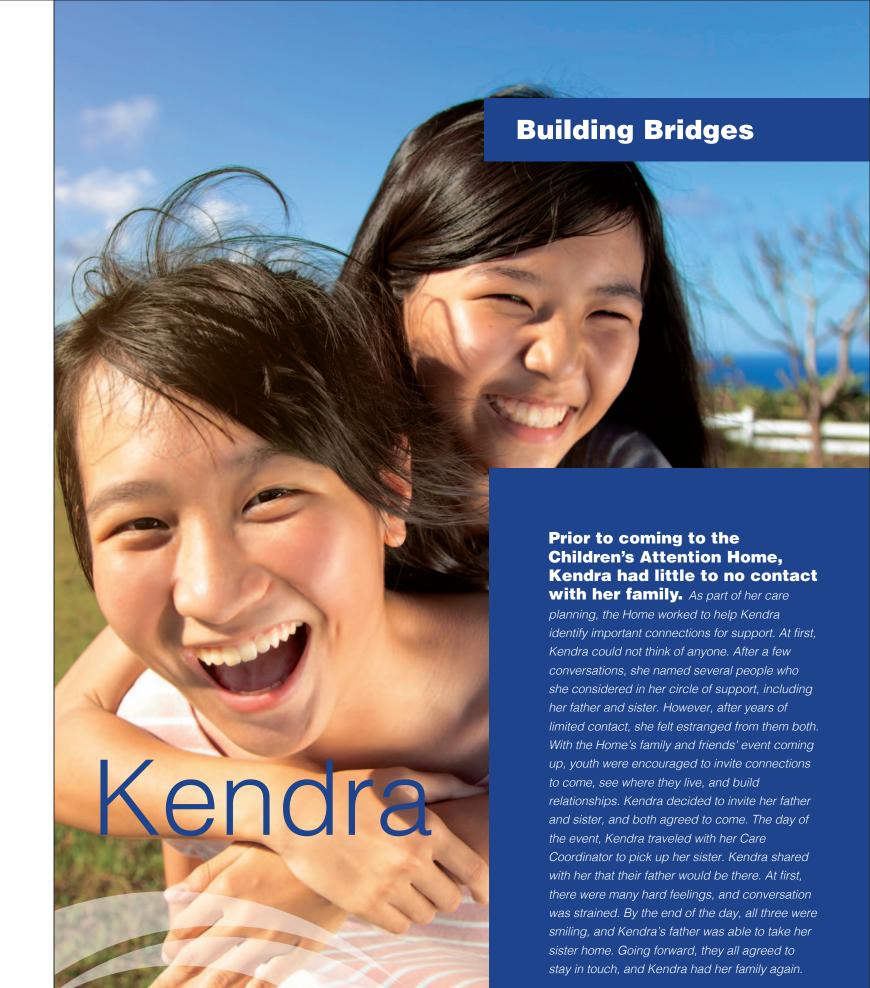
Crossroads

Chester, SC Mecklenburg, NC Spartanburg, SC York, SC

YOUTH SERVED BY AGES:



*No children birth to 6 years old were served by the Home this year.



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Eliza came to the Home after suffering years of verbal and emotional **On My Way** abuse. Because of this, she struggled with social anxiety and attending school. valuable career skills in retail, including Eliza - CHILD REN'S ATTENTION HOMI 2022 ANNUAL REPORT

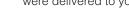
Services You Make Possible

Basic Needs

(Medical needs & primary documentation)



502 mental health services were delivered to youth





3,691 transportation services were provided to appointments, school, work, visits, and more!



29 youth obtained documentation

(birth certificate, social security card)

Employment

21 youth obtained & maintained employment



Education

Four teens graduated from high school, one achieved their GED, and two more went on to pursue higher education!



Independent Living

(Health, hygiene, self-care; social skills & personal development)



Since April 2022, 75% of youth have completed connection maps

to identify supportive connections.

Transitional

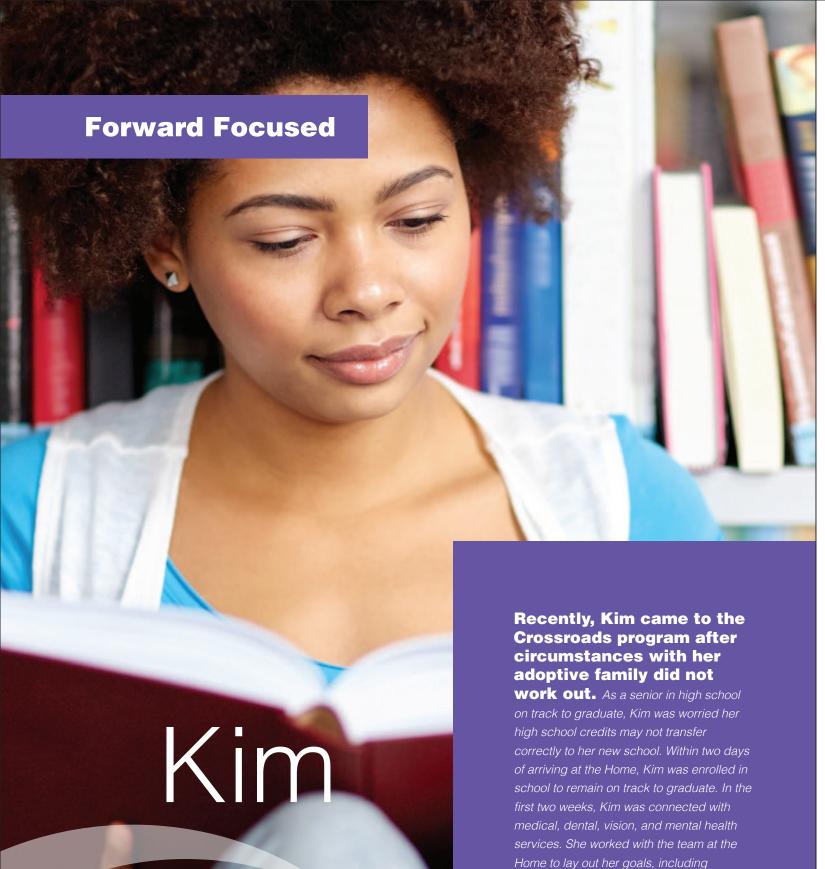
(Financial management, transportation, stable housing, & personal advocacy)



17 youth have established savings accounts and, on average, have saved \$3,300



12 youth earned their driver's permit and 50% have completed their driving hours!



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graduating by in May 2023, attending a 4-

important, Kim stayed connected with her

family through phone calls and visits. While living at the Home, Kim has been able to make decisions about her goals and pursue

year college, and getting a job. Just as

her priorities in life.

Bridging the Gap to Meet the Need

The past several years, the Home has seen significant change in the needs of youth being placed in its care. Conditions and circumstances these children endured during their formative years have resulted in mental health diagnoses, a lack of social or independent living skills, and a meager support system. For older youth

approaching adulthood, facing their future without a network of support and resources drastically reduces their likelihood of success.

With children ages 12 and younger primarily placed in foster homes, places available for teenagers is limited. Youth may spend years in foster care, frequently moving from place to place. Some experience as many as 25 or more placements. Still more youth, facing housing instability due to challenging family dynamics, unsafe conditions, or otherwise, are at risk of homelessness. These youth are in desperate need of stability, structure, and compassionate care and support.



With few places equipped to come alongside these youth and meet their needs, the Home has stepped up to the plate. The Home has broadened its array of services to

meet their substantial needs, from investing in trauma-informed, evidence-based programming to improved trauma screenings, assessments, therapeutic interventions, and care planning. Whether youth need additional structure or the flexibility to pursue their path to independence, the Home offers different environments to support each child during their journey and help them grow.





From the moment a youth is accepted into care, the incredible team at the Home begins the intentional work of assessing their needs, setting up supportive services for them, and helping them prioritize their personal goals. We know that success looks different for every child, and the definition of success is determined based on their real and present needs. From making it through a full school day to saving enough to purchase their first

car, the Home meets each child where they are and walks with them on their journey of growth.

One key factor in a child's success is the strength of healthy supportive relationships. The Home's team works with each youth through connection mapping to establish and grow these important connections, including family relationships. To help build these bridges, the Home hosted an event called F5: Family, Friends, Food, Fun, Fellowship. This event was the first of its kind for the Home, and youth were able to invite their family, friends, employers, and other close connections to enjoy the day. Some came from as far as four hours away, and many stayed all day.

Looking to the future, the Children's Attention Home is poised and ready to meet the growing challenges of youth and families in need.



These services are not possible without community support. Over 50% of the Home's budget is because of people like you who selflessly give.

To support the Home, visit attentionhome.org/give.



Community Support

The mission of the Children's Attention Home is powered by the people in our community. Throughout the Home's 52-year history, the community has been integral to providing life-changing services and high-quality care to the children. And this year is no different!

From providing meals and a vast array of items from our wishlists to giving, supporting fundraisers, and sharing the Home's mission with others, the community continues to power the Home's mission forward.





To learn more about how you can help provide time and resources to power the mission of the Children's Attention Home, visit attentionhome.org/givehelp.



Spotlight

Our work is made possible through so many passionate people! These are just a few highlights of those who do their part to provide much-needed resources and support for the youth living at the Home.



To see more stories from those making a difference, watch our Voices from the Village playlist on YouTube!

Volunteer Spotlight

Lisa Monty



For the past two year's Lisa Monty has cooked up great support through monthly meals and company matches. Lisa began supporting the Home in 2017 by providing a meal and helping with Easter. By 2020, Lisa was providing meals and began taking advantage of the matching gift offered by her company for volunteer hours and donations. Once able to volunteer again in 2021, Lisa joined the Home's fundraising team to provide support for fundraising events and more, all while continuing to provide meals once a month. Thank you for your commitment to serving up great care for our youth.

"My journey with this organization began 8+ years ago in an attempt to teach my now 14-year-old daughter, Karys, about giving back and the benefits of being involved with a charity. It all started with getting a few of her young friends together and cooking meals for the 25-50 children once a month. When we delivered the meals, they got to see where and how the children lived - lending to the discussion of how fortunate we were in having a family, a house, a bed, even a toothbrush. Fast forward to COVID years when we had to have a professional prepare the meals and deliver – beyond grateful to find chefs, bakers, friends and food suppliers to help.

We are so lucky to have opportunities like making Easter baskets, Birthday buddies, and fundraisers to keep us involved and be surrounded by the true angels on earth that work at this organization. Hard to not walk away elevated!" – Lisa Monty

Community Partner Spotlight

Take 5 Oil Change



Take 5 Oil Change began supporting the Home in 2015 as a sponsor of the fall fundraiser that year. Since then, Take 5 Oil Change has grown their support to include donations of in-kind services for teammate appreciation gifts, assistance with vehicles, and growing their sponsorship each year. Recently, Take 5 Oil Change began providing oil change services for the fleet of vehicles at the Home, making sure that we can provide reliable transportation for the many appointments, jobs, and activities of our youth. Thank you for keeping us rolling, Take 5 team!

Community Partner Spotlight

Good Shepherd Church



Good Shepherd Church began their support of the Home over a decade ago, providing recreational activities, meals, and more. Through the years, this generous group has hosted events and activities to appreciate our teammates, put together furniture, hosted service days, sponsored the purchase of recreational equipment and the Home's fundraisers, provided meals and activities from afar during COVID, and continues to support the Home in any way that they can. Thank you for being part of our village!

"It is a blessing to be involved and have the opportunity to serve the Children's Attention Home. The staff provide a safe and loving space and we have the pleasure of being able to brainstorm with the children to provide additional experiences. I am grateful to work alongside Tammy and Jimmy through Good Shepherd United Methodist Church to make these experiences possible. It is truly an honor to be involved in the Home!" – Alicia Griffith, Good Shepherd Church volunteer

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Merancas Foundation

The Children's Attention Home began its partnership with the Merancas Foundation in 2014, specifically working to improve the independent living skills of children in care. Originally awarding the Home \$50,000 to fund its Independent Living Program, the Merancas Foundation has granted the same award amount each of the following years. These grants, totaling \$450,000, have helped residents obtain employment, earn a reliable income, learn important life skills, and make plans for their future. These opportunities enabled youth to heal from their past trauma and grow into tomorrow's community leaders.



"It is truly remarkable to have an organization like the Merancas Foundation consistently support the Children's Attention Home year after year," said Executive Director Emily Parrish. "Their passion for our children is evident through their dedication and continued partnership, and we are so thankful for their generosity."

Donor Spotlight

Kristin and Greg Roche

Kristin and Greg Roche began supporting the Children's Attention Home in 2015. Beginning in 2017, the Roches became monthly donors of the Home, along with regularly supporting through providing meals, birthday presents, helping during the holidays, and giving countless hours of time as volunteers. From toddlers to teenagers, the Roches have seen the Home's care evolve, remaining steadfast supporters through many years.



"We believe we are all called to love and serve others. Children are our future and small acts of love and kindness demonstrate value and

support. The Home meets youth and families in need where they are in life and provides a safe and nurturing community where they are welcome. Over the years it has been encouraging to watch the Home evolve with the ever-changing needs of our youth. We are truly honored to support the Home on this journey."

- Kristin & Greg Roche

Be the Bridge



The mission of the Children's Attention Home is made possible through people's generosity, with half of all funds coming from private grants and donations. By investing in the Home, you are making a pivotal impact in the lives of our youth.

Looking for a way to make a difference? Here are a few ways you can invest in the youth at the Home:

Community Partnership

Companies and organizations can support the Home through corporate sponsorship, service partnership, employee engagement activities, volunteering, and more! *To learn more about these opportunities, visit attentionhome.org/partnerships.*

Matching Gifts

Many companies offer matching gifts for donations made by employees. *Go to* attentionhome.org/give and search to see if you can increase the impact of your gift!

Stocks¹

Appreciated assets, such as common stock or mutual fund shares can generate capital gains tax if sold. By giving them as a charitable gift, you avoid capital gains tax and receive a charitable tax deduction based on current market value.

Give with Donor-Advised Funds*

You can easily support Children's Attention Home by initiating a grant recommendation through your donor-advised fund account.

Monthly Giving

With monthly and recurring giving, you can provide year-round support and make a bigger impact for the children served.

Legacy Giving*

Legacy giving provides you the opportunity to establish long-term support for the mission of the Children's Attention Home. With no or minimal out of pocket expense to establish, a charitable bequest can reduce estate taxes and often results in long-term tax benefits. There are many options available to ensure your gift will have the impact that you want it to while still meeting your financial needs.





Scan the QR code to learn more about these and other ways to support the Home, also be found at attentionhome.org/give. If you have any questions or would like to learn more, please contact us (803-372-5981, development@attentionhome.org)

*Please consult a tax advisor regarding your specific tax situation

Expenses

Programs

includes expenses applied directly to programs staff, facilities, supplies, transportation, etc.

Fundraising

includes expenses used directly for fundraising and grant development efforts

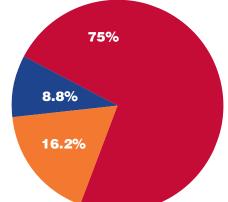
Support Services

includes expenses

volunteer services, finance, HR,

management, etc.

related to maintenance,



Daily Cost per Child

Based on allocations in the FY2022 Financial Audit

TOTAL Daily Cost \$230.60 (Program only) \$307.62 (Including Support

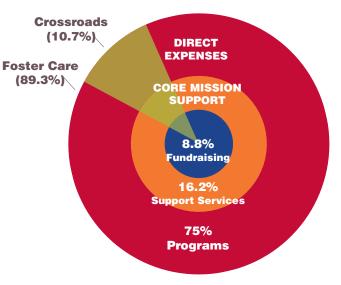
Expenses)

Expenses

| Programs | \$1,883,533.00 |
|------------------|----------------|
| Support Services | \$407,368.00 |
| Fundraising | \$221,759.00 |
| | |

TOTAL EXPENSES\$2,512,660.00

Another Look: True Program Costs



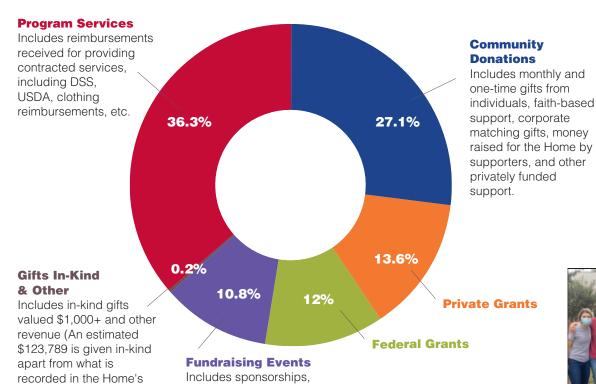
Above is an alternative visual representation of expenses that views the Support Services and Fundraising as Core Mission Support and necessary components of program operations. Core Mission Support (often called overhead expenses) is critical to the effective operation and growth of our programs.

> To learn more about re-visioning of non-profit expenses, visit www.propelnonprofits.org/blog/ a-graphic-re-visioning-of-nonprofit-overhead/.

Full financial reports can be found at attentionhome.org/annualreports or by scanning this QR code

Income

Sources of Income



| Income | |
|---------------------|----------------|
| | **** |
| Program Services | \$919,452.00 |
| Community Donations | \$685,856.00 |
| Private Grants | \$343,595.00 |
| Federal Grants | \$302,737.00 |
| Fundraising Events | \$274,750.00 |
| Gift In-kind | \$6,020.00 |
| Other | \$228.00 |
| TOTAL INCOME | \$2,532,638.00 |
| | |

event proceeds, and

the event.

donations made during

financials.)

In total, 48% of all income is provided through federal allocations that passthrough state agencies, state assistance, and clothing reimbursements, and 52% is provided through individual and corporate donations, foundation grants, gifts in-kind, and income from special events.









Thank you

Thank you to our wonderful supporters for helping provide nurturing care and life-changing services for so many youth and families in need in our community!



Email Us: info@attentionhome.org
Visit Us: attentionhome.org

Call Us: 803-328-8871

Mail Us: P.O. Box 2912, Rock Hill, SC 29732

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